

FINANCIAL ACHIEVEMENT FROM INCEPTION

Rs. In lakhs

YEAR / PLAN	FUNDS ALLOTTED			ACTUAL EXPENDITURE		
	REVENUE	CAPITAL	TOTAL	REVENUE	CAPITAL	TOTAL
ROLLING PLAN (1978-1980)				12.29	15.78	28.07
6TH PLAN (1980-85)	375.00	521.00	896.00	103.42	106.00	209.42
7TH PLAN (1985-90)				280.00	331.77	612.65
TOTAL	375.00	521.00	896.00	395.71	453.55	850.14
1990-91	80.00	70.00	150.00	77.41	70.00	147.41
1991-92	90.00	29.50	119.50	86.21	29.50	115.71
Rolling Plan 1990-91, 1991-92 TOTAL	170.00	99.50	269.50	163.62	99.50	263.12
8th PLAN						
1992-93	90.00	32.00	122.00	89.94	32.00	121.94
1993-94	100.00	39.00	139.00	99.89	39.00	138.89
1994-95	120.00	1.00	121.00	119.99	0.98	120.97
1995-96	127.00	8.69	135.69	127.00	8.69	135.69
1996-97	141.00	5.00	146.00	141.00	5.00	146.00
TOTAL	578.00	85.69	663.69	577.82	85.67	663.49
9TH PLAN						
1997-98	198.00	15.00	213.00	197.88	10.00	207.88
1998-99	220.00	17.00	237.00	219.99	17.00	236.99
1999-2000	250.00	0.00	250.00	250.00	0.00	250.00
2000-01	253.00	0.00	253.00	244.03	0.00	244.03
2001-02	274.00	0.00	274.00	256.03	0.00	256.03
TOTAL	1195.00	32.00	1227.00	1167.93	27.00	1194.93
10TH PLAN						

2002-03	283.00	50.00	333.00	277.05	5.00	282.05
2003-04	286.97	100.00	386.97	286.97	99.79	386.76
2004-05	325.00	48.86	373.86	325.00	48.86	373.86
2005-06	330.00	86.49	416.49	330.00	86.49	416.49
2006-07	390.00	110.00	500.00	365.00	109.00	474.00
TOTAL	1614.97	395.35	2010.32	1584.02	349.14	1933.16
11TH PLAN						
2007-08	390.00	110.00	500.00	365.00	109.00	474.00
2008-09	505.00	400.00	905.00	503.00	172.00	675.00
2009-10	1000.00	1000.00	2000.00	755.00	312.00	1067.00
2010-11	1000.00	500.00	1500.00	995.00	480.00	1475.00
2011-12	1501.00	1830.00	3331.00	1250.00	1818.00	3068.00
TOTAL	4396.00	3840.00	8236.00	3868.00	2891.00	6759.00
12TH PLAN						
2012-13	1932.00	2840.00	4772.00	1759.00	2400.00	4159.00
2013-14	1993.00	1653.00	3646.00	1715.00	1990.00	3705.00
2014-15	2132.00	540.00	2672.00	1986.00	489.00	2475.00
2015-16	2404.00	1507.00	3911.00	2322.00	1254.00	3576.00
2016-17	2925.00	3850.00	6775.00	2868.00	3792.00	6660.00
TOTAL	11386.00	10390.00	21776.00	10650.00	9925.00	20575.00
13TH PLAN						
2017-18	2952.00	3295.00	6247.00	2640.00	3280.00	5920.00
2018-19	3321.00	1501.00	4822.00			0.00
2019-20			0.00			0.00
2020-21			0.00			0.00
2021-22			0.00			0.00
TOTAL	6273.00	4796.00	11069.00	2640.00	3280.00	5920.00